Total Measure T Expenditures as of 03/31/25

Row Labels	Sum of Allocated Budget	Sum of Actual	
000000 General Use - Nonprogram			
56400 Cap Equip - $200 to $4,999	20,870,050.00	0.00	
000000 General Use - Nonprogram Total	**20,870,050.00**	**0.00**	**0%**
710001 Measure T Administration			
52105 Classified CSEA	159,704.00	130,592.34	
52130 Classified Management	184,953.00	134,276.97	
53220 PERS Nonteaching	93,231.00	71,647.19	
53320 OASDHI (FICA) Nonteaching	21,369.00	12,949.36	
53340 Medicare Nonteaching	4,996.00	3,789.41	
53420 H & W Nonteaching	104,353.00	83,159.45	
53520 SUI Nonteaching	172.00	132.40	
53620 WC Nonteaching	6,050.00	4,650.37	
55630 Printing & Duplicating - Inhouse	3,000.00	0.00	
710001 Measure T Administration Total	**577,828.00**	**441,197.49**	**76%**
880000 Measure T-Proj Adm			
54300 Supplies & Materials	2,000.00	571.16	
55200 Travel/Conference/Meetings	1,500.00	0.00	
55635 Printing Services - Vendor	11,000.00	0.00	
55700 Legal & Audit Expenses	9,500.00	0.00	
880000 Measure T-Proj Adm Total	**24,000.00**	**571.16**	**2%**
880200 HC Center for Nursing & Health			
56250 Tests and Inspections	3,500.00	3,500.00	
880200 HC Center for Nursing & Health Total	**3,500.00**	**3,500.00**	**100%**
880400 MC Hartnell Center-Bldg D & E			
56210 Arch+Engr Fees Prelim Plans	0.00	0.00	
56223 Other Site Development	0.00	0.00	
56250 Tests and Inspections	5,250.00	4,755.00	
56400 Cap Equip - $200 to $4,999	0.00	0.00	
880400 MC Hartnell Center-Bldg D & E Total	**5,250.00**	**4,755.00**	**91%**
880600 Soledad CTE Bldg.			
56203 Inspection	31,400.00	15,700.00	
56211 Arch+Engr Fees Working Drawing	860,000.00	535,500.00	
56213 DSA Plan Check Fee	68,000.00	68,000.00	
56215 Preliminary Tests	17,000.00	17,000.00	
56217 Permits and Fees	4,800.00	4,800.00	
880600 Soledad CTE Bldg. Total	**981,200.00**	**641,000.00**	**65%**
880700 Main Campus-Bldg F,G & H			
56215 Preliminary Tests	904,873.00	0.00	
880700 Main Campus-Bldg F,G & H Total	**904,873.00**	**0.00**	**0%**
880750 PE Fields Reno			
56203 Inspection	150,000.00	42,774.50	
56211 Arch+Engr Fees Working Drawing	50,000.00	18,200.00	
56213 DSA Plan Check Fee	10,000.00	0.00	
56215 Preliminary Tests	0.00	0.00	
56217 Permits and Fees	800.00	0.00	
56218 Fixtures, Furniture & Equip.	300,000.00	5,640.00	
56224 Reconstruction	5,465,015.00	1,662,780.91	
56225 New Construction	80,000.00	42,047.60	
880750 PE Fields Reno Total	**6,055,815.00**	**1,771,443.01**	**29%**
880800 Main Campus-Bldg K			
56211 Arch+Engr Fees Working Drawing	2,000.00	0.00	
56213 DSA Plan Check Fee	6,181.25	6,181.25	
56218 Fixtures, Furniture & Equip.	10,755.75	10,755.14	
56224 Reconstruction	352,000.00	0.00	
56250 Tests and Inspections	15,863.00	16,200.00	
880800 Main Campus-Bldg K Total	**386,800.00**	**33,136.39**	**9%**
880900 Main Campus-Bldg J			
56203 Inspection	150,000.00	30,055.50	
56211 Arch+Engr Fees Working Drawing	297,826.00	60,226.40	
56218 Fixtures, Furniture & Equip.	100,600.00	6,700.00	
56224 Reconstruction	6,740,947.00	2,945,151.02	
56250 Tests and Inspections	140,000.00	40,500.00	
880900 Main Campus-Bldg J Total	**7,429,373.00**	**3,082,632.92**	**41%**
880950 Bldg. N Reno			
56210 Arch+Engr Fees Prelim Plans	12,100.00	0.00	
56221 Site Development Service	85,000.00	13,000.00	
880950 Bldg. N Reno Total	**97,100.00**	**13,000.00**	**13%**
881100 IT/Safety/Energy Efficiency Pr			
56226 Other Costs	136,744.32	0.00	
881100 IT/Safety/Energy Efficiency Pr Total	**136,744.32**	**0.00**	**0%**
Grand Total	**37,472,533.32**	**5,991,235.97**	**16%**